

## Destination Plymouth 'Promoting Britain's Ocean City'

# Member presentation June 2019



#### Today.....

12.00pm Amanda Lumley National update, sector deal, new visitor plan Cruise marketing

12.30pm Amanda Lee
Domestic activity, campaigns and PR

13.15pm Letitia Price
Website and social media developments

13.45pm Sean Gibson – City College apprenticeships and business support

14.15pm Amanda Lee International marketing update

14.30pm Charles Hackett Mayflower 400 update

15.00pm - Close



## National picture

#### Key issues:

- Future funding for DMO's
- DEF programme
- Industrial strategy
- Comprehensive spending review
- Sector deal tourism zones
- Air BnB
- TXGB
- Brexit





Plymouth is Britain's Ocean City, famous for its Waterfront.

We will become Furone's finest waterfront.

We will become **Europe's finest waterfront city**, celebrated for our unique and diverse marine life, culture and experiences.

We will continue to be recognised as **unique among UK cities** for our natural drama and 500-year history as a place of embarkation and exploration.











## **Enabling priorities**

Partnership

People

Brand

Infrastructure



#### Measures

To grow visitor spend from £333 million to £450 million (an increase of 30%)

To grow total visitor numbers from just over 5 million to 6 million (an increase of 15%)



## Visitor plan next steps...

#### Consultation with partners on:

- Development of business plan
- Marketing plan
- Star projects

Target launch date early 2020



## Cruise project

- Development of further new cruise itineraries in 2018/19
- Launched to market at Sea Trade Global March
- Very positive take up leads still being followed up





#### Cruise results

CRUISE SHIP SCHEDULE 2020~ PLYMOUTH							
Vessel	ETA	Berth	ETD	GT	LOA	Max.Drt.	Pax Cap
Hebridean Sky	05.05.20	Berth	1900	4,200	90.6	4.05	120
Noble Caledonia	1300	Detail	1300	4,200	30.0	4.03	120
Sea Spirit	08.05.20	Berth	1930	4,200	90.6	4.2	114
Poseiden Adventures	0900		12.52	and the same of th			1000000
Serenissima	10.05.20	Berth	1900	2,598	87	4.9	95
Noble Caledonia	1715		5,000.00				
	1	Same and	10000	Same	m	m	- CONTRACT
Spirit of Discovery Saga Cruises	21.05.20	Anchor	2000	58,250	236	6.5	999
		h		Townson in		-0-0-0	158.65
Azamara Pursuit	23.05.20	Berth	1700	30,277	180	5.95	777
Azamara Club Cruises	0800			-			
Vasco Del Gama	07.06.20	Anchor	1500	55,451	219	7.5	1520
Transocean Kreuzfahrten	0800						
Azamara Pursuit	20.08.20	Berth	1530	30,277	180	5.95	777
Azamara Club Cruises	0800	2 2000					
Nautica	24.08.20	Berth	1600	30,277	181	5.95	684
Oceania Cruises	0700						
Braemar	31.08.20	Berth	1530	24.344	195.82	5.41	929
Fred Olsen Cruises	0500						
Serenissima	01.09.20	Berth	1100	2,598	87	4.9	95
Noble Caledonia	0700						
Disney Magic	07.09.20	Anchor	1715	83,338	300	7.7	2700
Disney Cruise Line	0700						
Spirit of Discovery	16.09.20	Anchor	1700	58,250	236	7.6	999
Saga Cruises	0800						
Vasco Del Gama	16.09.20	Anchor	1500	55,451	219	7,5	1520
Transocean Kreuzfahrten	0800						
Sirena	26.09.20	Berth	1700	30,277	181	5.95	824
Oceania Cruises	0700						
Disney Magic	03.10.20	Anchor	1715	83,338	300	7.7	2700
Disney Cruise Line	0630			2			
							14853



## Thank you